

Public-Private Venture

- Privatization initiatives will allow us to leverage the value of our existing inventory while reducing our Military Construction burden
 - Marine Corps a minority partner in Limited Liability Corporation that runs privatized housing
 - Zero out-of-pocket for the Marine
 - Receive at least 3 dollars of construction for every 1 we invest
 - PPV reduces our MILCON requirement by over \$200M

What we need...

- Marine Corps commitment to a FYDP which maintains sustained increases in the Family Housing Military Construction account through FY07



Because they matter

If I did have more money I would modernize, both weapons and infrastructure. I would put a portion of it into modernizing our bases and infrastructure, because that has a lot to do with retention and quality of life of the force.

J. L. Jones, Commandant of the Marine Corps,
Armed Forces Journal International, June 2000

MARINE CORPS AND
MARINE CORPS RESERVE
HOUSING OUR FAMILIES

Posts of the Corps: A FOCUS On The FUTURE

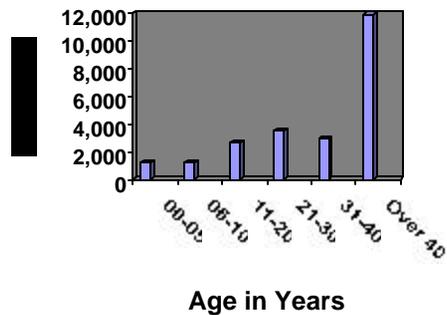


HQMC, I&L, LFF-3
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Washington, DC
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Where we are...

- The Marine Corps has an inventory of almost 24,000 units of Military Family Housing. The majority of these homes were built in the 1950s and 1960s and are in dire need of renovation or replacement.

Family Housing Inventory Age



Ailing Inventory

- 12,000 existing family housing units are unsuitable.
 - These units require significant rehabilitation or replacement. They lack many of the amenities provided in the civilian community, have inefficient heating and cooling systems, and detract from the Quality of Live of our Marine families.
 - Cost to replace = **\$1.5 Billion**

“Quality Homes for Quality Marines”

Where we are going...

- The Secretary of Defense has directed the Services to eliminate their backlog of family housing revitalization by Fiscal Year 2010.
- The Marine Corps has developed Comprehensive Neighborhood Plans to address the needs of our Marines. These include:
 - Repair all infrastructure in concert with the housing units (utility services, roads, etc.)
 - Construct community facilities, to include playgrounds and community centers.
 - Include amenities in our houses that are normally found in the civilian community.

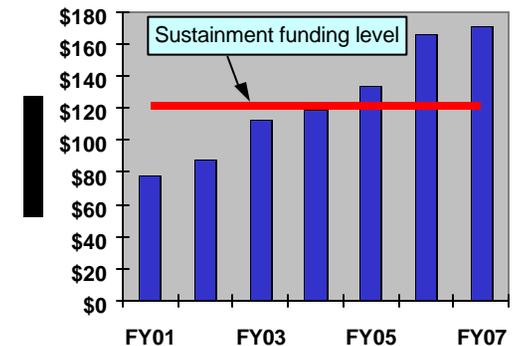


How we're getting there...

- The Marine Corps will attain the “FY2010 Goal” through a combination of Military Construction and Privatization Authorities.

Military Construction

- To achieve our goal the Marine Corps needs \$1.3 Billion in Military Construction funding through FY2010.
- This aggressive funding plan depends on doubling current funding by the end of the FYDP to meet the DPG goal.



- The Marine Corps requires sustained funding levels of **\$121 Million** per year to meet the Defense directive.